

Goals for the CFTT for 2009

The five main areas of focus for the Board for 2009 are:

- 1. To become better known in the four counties by distributing brochures in all lawyers and accountants offices and CFTT's Annual Report in all libraries in the four counties*
- 2. To increase the operating income by \$12,000 over 2008's income*
- 3. To start a quarterly electronic newsletter*
- 4. To increase the amount of funds under management*
- 5. Obtain pledges for \$250,000 more in operating funds.*

These are other goals the Board set for itself for 2009:

6. Do a minimum of 12 news releases, distribute posters and some display boards in all four counties to become better known in our communities.
7. Grow the number of our endowment funds by 25%.
8. Continue developing relationships with professional advisors.
9. Continue using the results of our needs assessment to set grantmaking priorities for CFTT.
10. By December 31, 2009 have funds to hire a part-time Administrative Assistant.